

**Lake Elsinore Unified School District  
2009-2010  
School Year  
Comparison Of Projected to Actual  
ADA and Enrollment  
as of 1/01/10**

Site	8/12/2009 Enrollment Projected	1/29/2010 Enrollment Actual	Variance Enrollment	8/12/2009 ADA Projected	YTD ADA Actual	YTD Variance ADA	ADA % Projected	YTD ADA % Actual
Luiseno Elementary	718	683	-35.00	685.69	663.45	-22.24		96.52%
Rice Canyon Elementary	786	804	18.00	750.63	765.25	14.62		96.33%
Earl Warren Elementary	678	735	57.00	647.49	682.48	34.99		96.19%
Wildomar Elementary	809	782	-27.00	772.60	747.68	-24.92		95.87%
Tuscany Hills Elementary	664	676	12.00	634.12	649.94	15.82		95.85%
William Collier Elementary	596	568	-28.00	569.18	547.59	-21.59		95.67%
Withrow Elementary	664	681	17.00	634.12	647.48	13.36		95.63%
Cottonwood Canyon	810	851	41.00	773.55	806.78	33.23		95.49%
Donald Graham Elementary	549	550	1.00	524.30	539.28	14.99		95.41%
Railroad Canyon Elementary	573	546	-27.00	547.22	524.62	-22.60		95.27%
Machado Elementary	736	750	14.00	702.88	716.34	13.46	95.5%	95.25%
Ronald Reagan Elementary	877	710	-167.00	837.54	672.13	-165.41		94.88%
Elsinore Elementary	531	550	19.00	507.11	513.44	6.34		94.85%
Butterfield Elementary	787	775	-12.00	751.59	728.26	-23.32		94.33%
Jean Hayman Elementary	0	0	0.00	0.00	0.00	0.00		0.00%
<b>Elementary School Totals</b>	<b>9,778</b>	<b>9,661</b>	<b>-117.00</b>	<b>9,337.99</b>	<b>9,204.72</b>	<b>-133.27</b>		<b>95.55%</b>
Canyon Lake Middle School	1,206	1,231	25.00	1,151.73	1,183.45	31.72		95.43%
Elsinore Middle School	824	774	-50.00	786.92	740.24	-46.68		95.36%
DA Brown Middle School	733	747	14.00	700.02	704.32	4.31		95.35%
Terra Cotta Middle	1,228	1,310	82.00	1,172.74	1,250.54	77.80		95.32%
Lakeland Village	783	771	-12.00	747.77	718.75	-29.02	95.5%	94.69%
<b>Middle School Totals</b>	<b>4,774</b>	<b>4,833</b>	<b>59.00</b>	<b>4,559.17</b>	<b>4,597.30</b>	<b>38.13</b>		<b>95.26%</b>
Elsinore High School	2,178	2,197	19.00	2,058.21	2,120.27	62.06		95.01%
Temescal Canyon High School	1,964	1,919	-45.00	1,855.98	1,841.35	-14.63		94.83%
Lakeside High School	2,118	2,064	-54.00	2,001.51	1,987.73	-13.78	94.5%	94.60%
<b>Comp. High School Totals</b>	<b>6,260</b>	<b>6,180</b>	<b>-80.00</b>	<b>5,915.70</b>	<b>5,949.35</b>	<b>33.65</b>		<b>94.82%</b>
Ortega High	209	212	3.00	188.10	223.17	35.07		97.78%
Gordon Keifer/Home Ed	67	88	21.00	60.30	77.59	17.29		91.79%
Keith McCarthy Academy	92	134	44.00	82.80	123.59	41.94		90.52%
Tri-Valley Community Day	35	25	-10.00	31.50	27.49	-4.01	90%	78.34%
<b>Alternative Education Totals</b>	<b>403</b>	<b>459</b>	<b>58.00</b>	<b>362.70</b>	<b>451.84</b>	<b>90.29</b>		<b>93.28%</b>
<b>Totals without SDC</b>	<b>21,215</b>	<b>21,133</b>	<b>-80.00</b>	<b>20,175.56</b>	<b>20,203.21</b>	<b>28.80</b>		
Home and Hospital					9.38			
Non Public Schools					5.01			
Extended Year SDC (Intrsess.)					81.00			
Extended Year Non Public Schools					2.02			
<b>Other Programs Total</b>					<b>97.41</b>			
<b>SDC</b>	<b>592</b>	<b>688.00</b>	96.00	477.12	<b>599.00</b>	121.88	84%	<b>92.23%</b>
<b>Year to Date Totals</b>		<b>21,821</b>	<b>14.00</b>		<b>20,899.62</b>	<b>177.62</b>		<b>95.57%</b>
Adult Ed					<b>194.22</b>			
<b>YTD Actual ADA/Proj Enrollment</b>								<b>95.84%</b>